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PARIS Encollment Authority Home Page | Search for Authority Version 3.1.6 Investment Report Certified Financial Audit Budget Report Annual Report Procurement Report Budget & Financial Plan Budget & Financial Plan Link to Budget Report Harrison Parking Authority (0713) Budget Report Submittal Fiscal Year End Date: 12/31/2017 Status: Unsubmitted **BUDGET & FINANCIAL PLAN** BUDGETED REVENUES, EXPENDITURES, AND CHANGES IN CURRENT NET ASSETS Last Year (Actual) 2015 Current Year (Estimated) 2016 <u>Modify</u> Proposed 2019 <u>Modify</u> Proposed 2018 Proposed 2020 <u>Modify</u> Modify Delete Modify Modify REVENUE & FINANCIAL SOURCES Operating Revenues \$0.00 \$0 \$0 \$0 Charges for services \$0 \$0 Rental & financing income 0.00 Other operating revenues 0 0.00 0 0 Nonoperating Revenues o ٥ Investment earnings 0 0.00 State subsidies/grants 0.00 Federal subsidies/grants Municipal subsidies/grants 0 0 0.00 o 0 o Public authority subsidies ٥ 0 0.00 0 0 a 0 0.00 0 0 Other nonoperating revenues 0 0 Proceeds from the Issuance of debt \$0 \$0 \$0.00 **\$0** \$0 \$0 Total Revenues & Financing Sources \$0 \$0 \$0.00 \$0 \$0 \$0 EXPENDITURES Operating Expenditures Salaries and wages 0 ٥ 0.00 D 0 0 0.00 0 0 Other employee benefits Professional services contracts ٥ 0 0.00 0 0 0 0 Supplies and materials 0.00 0 D 0 0 0.00 0 Other operating expenditures Nonoperating Expenditures Payment of principal on bonds and financing arrangements 0 0 0.00 0 0.00 0 0 0 Interest and other financing charges Subsidies to other public authorities o 0 0.00 ٥ D 0 0 Capital asset outlay 0 0.00 0 Grants and donations 0 0 0 0 0 Other noncoerating expenditures 0.00 Total Expenditures \$0 \$0 \$0 \$0.00 \$0 \$0 Capital Contributions \$0.00 \$0 **\$**0 \$0 Excess (deficiency) of revenues and capital contributions over expenditures